

Major Project Status Report February, 2005

Project: STH 23 STH 67 - USH 41

Enumeration Year: 1999

District: 03

| Current Status | | | TOTAL PROJECT COST ESTIMATE INFORMATION (Original and Current Estimates) | | | | | | |
|----------------|----------------------------|--|---|-----------------------------|------------------|-----------|-----------------------------|---------|--|
| Cost Category | Cost to Date (Millions) | Estimated Cost to Complete (Millions) | Project Cost Estimate (Millions) | | | | Change Since Last Report | | Reason for Change in Cost Estimate |
| | | | Original Estimate | | Current Estimate | | | | |
| | | | Estimate in 1999 Dollars | Estimate in 2005 Dollars | Feb. 2005 | Aug. 2005 | Cost (Millions) | Percent | |
| Design | \$0.5 | \$11.1 | \$0.0 | \$0.0 | \$11.6 | N/A | N/A | N/A | <ul style="list-style-type: none">• This project was enumerated in the Budget, not through the TPC process• There was no estimate at the time of enumeration• The first estimate developed did not include design• Current design costs are similar to other projects of similar size and complexity |
| Real Estate | \$0.0 | \$15.1 | \$6.1 | \$7.3 | \$15.1 | N/A | N/A | N/A | <ul style="list-style-type: none">• This project was enumerated in the Budget not through the TPC process• The original estimate was preliminary and could not adequately anticipate:<ul style="list-style-type: none">○ CTH K intersection improvements○ Wetland mitigation○ Parcel acquisition costs○ Design standard changes requiring wider medians at major intersections○ Mitigation at Old Plank Trail extension• Delivery costs are included with the current estimate |
| Construction | \$0.0 | \$68.9 | \$33.4 | \$40.0 | \$68.9 | N/A | N/A | N/A | <ul style="list-style-type: none">• This project was enumerated in the Budget, not through the TPC process• Since no engineering was done at the time of the original estimate it did not include:<ul style="list-style-type: none">○ Costs for utilities○ Jurisdictional transfers○ Required environmental wet-land mitigation○ Construction delivery• The environmental process is not yet complete; therefore, additional changes should be expected |
| Totals | \$0.5 | \$95.1 | \$39.5 | \$47.3 | \$95.6 | N/A | N/A | N/A | |